

Millstone Twp. Fire District #1

Millstone, NJ

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RESOLUTION 2019-01

RESOLUTION TO AMEND THE 2019 BUDGET

PURSUANT TO N.J.S.A. 40A:14-78.3

FISCAL YEAR: FROM JANUARY 1, 2019 TO DECEMBER 31, 2019

WHEREAS, the Fire District Budget for the Fiscal Year beginning on January 1, 2019 and ending on December 31, 2019 was introduced on the 10th day of December, 2018; and

WHEREAS, a public hearing on the 2019 Fire District budget has been held on December 10, 2018 as publicly advertised; and

WHEREAS, the Board desires to amend certain line items in the 2019 Budget.

NOW, THEREFORE BE IT RESOLVED by the Board of Fire Commissioners of the Fire District No. 1 that the following amendments to the introduced 2019 Fire District Budget be made:

ANTICIPATED REVENUES

Page F-2:

| | <u>From</u> | <u>To</u> |
|-------------------------|-------------|------------|
| Fund Balance Utilized: | | |
| Unreserved Fund Balance | \$ 127,000 | \$ 157,000 |
| Sale of Assets: | | |
| Truck | \$ 30,000 | \$ 0 |

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| | | |
|-----------------------------|------------|------------|
| Total Fund Balance Utilized | \$ 269,365 | \$ 299,365 |
| Total Sale of Assets | \$ 30,000 | \$ 0 |

DEBT SERVICE PRINCIPAL

Page F-6:

| | <u>From</u> | <u>To</u> |
|---|-------------|------------|
| Capital Appropriations Offset with Restricted Funds | \$ 0 | \$ 142,365 |

2019 FUND BALANCE RECONCILIATION

Page F-8:

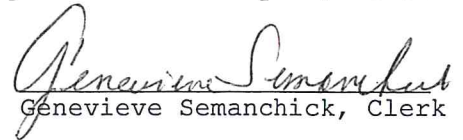
Unrestricted Fund Balance:

| | <u>From</u> | <u>To</u> |
|---|--------------|------------|
| Less: Fund Balance Utilized in 2019 Proposed Budget | \$ 127,000 | \$ 157,000 |
| Proposed Balance after Utilization In 2019 Proposed Budget | \$ 1,029,971 | \$ 999,971 |

BE IT FURTHER RESOLVED that two (2) certified copies of this resolution shall be filed forthwith with the Director of the Division of Local Government Services for the certification of the 2019 Fire District Budget as so amended.

CERTIFICATION

I, Genevieve Semanchick, Clerk of the Millstone Twp. Board of Fire Commissioners, Fire District #1, New Jersey, do hereby certify that this is a true copy of a Resolution adopted by the Board of Fire Commissioners at a regular meeting held on January 14, 2019.


Genevieve Semanchick, Clerk

Governing Body Recorded Vote

| Board Member | Aye | Nay | Abstain | Absent |
|----------------------|-----|-----|---------|--------|
| Dave Markunas | ✓ | | | |
| Larry Cier | ✓ | | | |
| Anthony Marra | ✓ | | | |
| Genevieve Semanchick | ✓ | | | |
| Marie Reed | ✓ | | | |